



COMMUNITY DEVELOPMENT/BUILDING SAFETY	FY 1985-86	FY 1986-87	FY 1987-88	FY 1988-89	FY 1989-90	FY 1990-91	FY 1991-92	FY 1992-93	FY1993-94	FY 1994-95	FY1995-96	FY1996-97	FY1997-98	FY1998-99	FY1999-00	FY2000-1	FY2001-02	FY2002-03	FY2003-4	FY2004-5	FY2005-6	FY2006-7	FY2007-8	FY2008-9	FY2009-10	FY2010-11	FY2011-12	FY2012-13	FY2013-14	FY2014-15	FY2015-16	FY2016-17
Director of Building Safety	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Development Director	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Building Technician (C2)	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Administrative Secretary (C2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	0	0	0	0	0	0	0	
Administrative Secretary/Permit Technician (C2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	
Principal Planner (C3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
Associate Planner (C3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	
Code Enforcement Officer (C4)	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
<b>Community Development Total</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2.5</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>							

(#)- Footnotes:  
C1- In FY2002-03 the Community Development Department was established. The Building Safety Department was blended into this new department.  
C2- In FY 2002-03 the Building Technician was reclassified Administrative Secretary. In FY 2009-10 it was again reclassified to Administrative Secretary/Permit Technician.  
C3- In FY2003-04 the Principal Planner position was reclassified Associate Planner.  
C4- In FY2002-03 the Community Services Officer position was moved to this Department and reclassified Code Enforcement Officer.

PUBLIC WORKS	FY 1985-86	FY 1986-87	FY 1987-88	FY 1988-89	FY 1989-90	FY 1990-91	FY 1991-92	FY 1992-93	FY1993-94	FY 1994-95	FY1995-96	FY1996-97	FY1997-98	FY1998-99	FY1999-00	FY2000-1	FY2001-02	FY2002-03	FY2003-4	FY2004-5	FY2005-6	FY2006-7	FY2007-8	FY2008-9	FY2009-10	FY2010-11	FY2011-12	FY2012-13	FY2013-14	FY2014-15	FY2015-16	FY2016-17
Public Works Director/City Engineer (W3)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	
Chief Building Official	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Superintendent of Public Works	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Administrative Secretary	0	0	0	0	0	0	1	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Senior Office Assistant	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Secretary	2	2	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Secretary to Director of Public Works	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Engineering Technician (W1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	
Public Works Technician (W1)	0	0	0	0	0	0	0	1	1	1	1	1	1	1	0	1	1	0	1	1	1	1	1	1	0	0	0	0	0	0	0	
Assistant Civil Engineer (W1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
Water/Maintenance Supervisor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Water Supervisor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Water Systems Operator	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Water Service Worker I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Water Service Worker II	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	3	3	3	2	3	2	2	2	2	2	2	2	2	2	2	2	
Maintenance Supervisor	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Maintenance Worker I	6	5	5	5	5	5	5	4	4	4	4	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maintenance Worker II	2	3	3	4	4	4	4	5	5	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lead Maintenance Worker (W2)	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	
Maintenance Worker (W2)	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	2	2	2	1	1	2	2	2	2	2	2	2	2	2	2	2	
<b>Public Works Total</b>	<b>18</b>	<b>18</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>10</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>9</b>								

(#)- Footnotes:  
W1- The Engineering Technician position has previously been classified a Public Works Technician or Assistant Civil Engineer.  
W2- Although the budget documents reflect two Lead Maintenance Worker positions; since FY2005-06 is has been funded and filled as two Maintenance Workers.  
W3- In FY2013-14 the Recreation and Public Works Departments were combined into the new Community Services Department, under the direction of the Community Services Director; the City Engineer is now a contract position.

<b>TOTAL FULL-TIME PERSONNEL</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>59</b>	<b>58</b>	<b>57</b>	<b>59</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>62</b>	<b>60</b>	<b>61</b>	<b>68</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>66</b>	<b>65</b>	<b>66</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>64</b>	<b>57</b>	<b>55</b>	<b>52</b>	<b>52</b>
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