

AGENDA

SPECIAL MEETING

LA PALMA CITY COUNCIL

January 28, 2013

If you wish to speak before the City Council, please complete a Speaker Form identifying which item(s) you wish to address and provide the Speaker Form to the City Clerk. Speaker Forms are available at the entrance of the Royal Palm room. Speakers on numbered agenda items and Oral Communications (non-agenda items) are limited to five (5) minutes each.

7:00 p.m.
La Palma Community Center
Royal Palm Room
7821 Walker Street
La Palma, California, 90623

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL: Council Members

ORAL COMMUNICATIONS (Time Limit: 5 Minutes Each)

Time has been reserved at this point in the Agenda for persons wishing to speak on any item which is not listed on the Agenda. By law, the City Council is prohibited from taking action on such oral comments. The matter will be automatically referred to staff for appropriate response or action or will be placed on the Agenda of a future meeting. Matters listed on the Agenda may be addressed either at this time or at the time they are before the Council and or Commission for discussion.

REGULAR ITEM

1. **Study Session: Fiscal Year 2013-14 General Fund Budget Planning** [Presentation]

Recommendation that the City Council take the following actions:

- a) Receive the Staff presentation and overview on FY 2012-13 General Fund projected expenditures, revenues and fund balance
- b) Receive the Staff presentation on the FY 2013-14 preliminary General Fund budget
- c) Receive the Staff plan for balancing the FY 2013-14 General Fund budget
- d) Provide direction on the Staff plan for balancing the FY 2013-14 General Fund budget, with direction on which revenues, expenditure reductions, revisions to service, and use of reserves recommendations to continue exploring in order to develop a draft FY 2013-14 budget to be presented to the City Council on May 7, 2013.

ADJOURNMENT

NOTE: As a general rule, staff reports or other written documentation have been prepared or organized with respect to each item of business listed on the agenda. Copies of these materials and other disclosable public records distributed to all or a majority of the members of the City Council in connection with an open session item on the agenda are on file and available for inspection with the Office of the City Clerk, City Hall, 7822 Walker Street, during regular business hours 7:30 A.M. to 5:30 P.M., Monday through Thursday, and alternating Fridays. If such writings are distributed to members of the Council on the day of a City Council meeting, the writings will be available at the entrance to the location of the meeting. If you have any questions regarding any item of business on the agenda for this meeting, any of the staff reports, or other documentation relating to any agenda item, please contact Laurie Murray, Administrative Services Manager, at (714) 690-3338.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact the Office of the City Clerk at (714) 690-3338. Notification 48 hours prior to the meeting, which will enable the City to make reasonable accommodations to ensure accessibility to this meeting.